80 (197) ಶ್ರೀ ಗುರುಪಾದಪ್ಪ ನಾಗಮಾರಪಲ್ಲಿ (ಔರಾದ್): ಮಾನ್ಯ ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ಉತ್ತರಿಸುವರೆ?

ಅ) ಕಳೆದ ವರ್ಷ (2006ರಲ್ಲಿ) ಮಂಡಿಸಲಾದ ಆಯವ್ಯಯದಲ್ಲಿ ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯಿಂದ ಯಾವ ಯಾವ ಹೊಸ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಪ್ರಕಟಿಸಲಾಗಿತ್ತು. (ಜಿಲ್ಲಾವಾರು ವಿವರಗಳನ್ನು ಒದಗಿಸುವುದು) ;

ಆ) ಇದಕ್ಕಾಗಿ ಎಷ್ಟು ಹಣವನ್ನು ಆಯವ್ಯಯದಲ್ಲಿ ಮೀಸಲಿಡಲಾಗಿತ್ತು ;

ಇ) ಈ ಪೈಕಿ ಇಲ್ಲಿಯವರೆಗೆ ಎಷ್ಟು ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ ;

ಈ) ಯಾವ ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳಿಗಾಗಿ ಎಷ್ಟೆಷ್ಟು ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ ; (ಜಿಲ್ಲಾವಾರು ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸುವುದು) ;

ಉ) ಬೀದರ್ ಜಿಲ್ಲೆಯಲ್ಲಿ ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ ಪ್ರಕಟಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳ ಅನ್ವಯ ಇಲಾಖೆಯ ವತಿಯಿಂದ ಯಾವ ಯಾವ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ ; (ಪೂರ್ಣ ವಿವರಗಳನ್ನು ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರವಾರು ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸುವುದು) ?

ಶ್ರೀ ಬಾಲಚಂದ್ರ ಲ. ಜಾರಕಿಹೊಳಿ (ಸಮಾಜ ಕಲ್ಯಾಣ ಸಚಿವರು):

ಅ) 2006–07ನೇ ಆಯವ್ಯಯದಲ್ಲಿ ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯಡಿ ಈ ಕೆಳಕಂಡ ಹೊಸ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಘೋಷಿಸಲಾಗಿದೆ.

1. ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 50 ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ಪ್ರಾರಂಭ.
2. ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 20 ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ಶಾಲೆಗಳ ಪ್ರಾರಂಭ.
3. ಡಾ: ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಮತ್ತು ಬಾಬು ಜಗಜೀವನ ರಾಂ ರವರ ಹೆಸರಿನಲ್ಲಿ ರಾಜ್ಯದ ಎರಡು ಅತಿ ಹೆಚ್ಚು ಹಿಂದುಳಿದ ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಜನಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿರುವ ಗ್ರಾಮಗಳ ಸರ್ವತೋಮುಖ ಅಭಿವೃದ್ಧಿ.
4. ಬೆಳಗಾಂನಲ್ಲಿ ರೂ. 1.00 ಕೋಟಿಗಳ ವೆಚ್ಚದಲ್ಲಿ ಡಾ: ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಭವನ ನಿರ್ಮಾಣವನ್ನು ಪೂರ್ಣಗೊಳಿಸುವುದು.
5. ಕಡಿಮೆ ಬಡ್ಡಿ ದರದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಪರಿಶಿಷ್ಟ ವರ್ಗದ ಜನರು ಸಾಲ ಪಡೆಯಲು ಕೆ.ಎಸ್.ಎಫ್.ಸಿ.ಯ ಮೂಲಕ ಶೇಕಡ 4ರ ಬಡ್ಡಿ ದರದಲ್ಲಿ ಸಾಲ ಮಂಜೂರು ಮಾಡಲು ಹಾಗೂ ಇದರ ವ್ಯತ್ಯಾಸದ ಹಣವನ್ನು ವಿಶೇಷ ಘಟಕ ಯೋಜನೆಯ ಕ್ರೋಢಿಕೃತ ಹಣದಲ್ಲಿ ಮಂಜೂರು ಮಾಡುವುದು.

ಆ), ಇ) ಮತ್ತು ಈ) ಆಯವ್ಯಯದ ಮೀಸಲಾಗಿರಿಸಿದ, ಇಲ್ಲಿಯವರೆಗೆ ಬಿಡುಗಡೆ ಮಾಡಿದ ಹಾಗೂ ಕಾರ್ಯಕ್ರಮವಾರು ಖರ್ಚು ಮಾಡಿದ ಹಣದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ:

ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ

ಕಾರ್ಯಕ್ರಮ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ	ಖರ್ಚು
ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ ಹೊಸ 50 ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ಪ್ರಾರಂಭ	400.00	100.00	100.00
20 ಪ.ಜಾತಿ ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ಶಾಲೆಗಳ ಪ್ರಾರಂಭ	400.00	200.00	200.00
ಡಾ: ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಮತ್ತು ಬಾಬು ಜಗಜೀವನರಾಂರವರ ಹೆಸರಿನ ಗ್ರಾಮಗಳ ಸರ್ವತೋಮುಖ ಅಭಿವೃದ್ಧಿ	100.70	50.30	ಬಿಲ್ ಟ್ರೆಜರಿಯಲ್ಲಿ ಇರುತ್ತದೆ
ಡಾ: ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಭವನ ಕಟ್ಟಡ ನಿರ್ಮಾಣವನ್ನು ಪೂರ್ಣಗೊಳಿಸುವುದು	100.00	75.00	ರೂ. 50.00 ಲಕ್ಷಗಳು ಖರ್ಚಾಗಿದ್ದು, ರೂ. 25.00 ಲಕ್ಷಗಳ ಬಿಲ್ ಟ್ರೆಜರಿಯಲ್ಲಿರುತ್ತದೆ.
ಕೆ.ಎಸ್.ಎಫ್.ಸಿ.ಯ ಮೂಲಕ ಶೇಕಡ 4ರ ಬಡ್ಡಿದರದಲ್ಲಿ ಸಾಲ ಮಂಜೂರು ಮಾಡಲು ಜಿಲ್ಲಾವಾರು ಅಂಕಿಅಂಶ ಲಗತ್ತಿಸಿದೆ	200.00	--	ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ.

ಉ) ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ ಪ್ರಕಟಿಸಿದಂತೆ ಬೀದರ್ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರದ ಮರಗುಂದ ಗ್ರಾಮದಲ್ಲಿ ಒಂದು, ಹಾಗೂ ಬಸವ ಕಲ್ಯಾಣ ಕ್ಷೇತ್ರದ ಬಟಿಗೇರ್ ಗ್ರಾಮದಲ್ಲಿ ಒಂದು ಪರಿಶಿಷ್ಟ ಜಾತಿಯ ಹೊಸ ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳನ್ನು ಮತ್ತು ಹುಲಸೂರು ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರದಲ್ಲಿ ಒಂದು ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ವಸತಿ ಶಾಲೆಯನ್ನು ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ ವತಿಯಿಂದ ಮಂಜೂರು ಮಾಡಿ ಪ್ರಾರಂಭಿಸಲಾಗಿದೆ.

Annexure - I

STATEMENT SHOWING THE PROGRESS REPORT UP TO THE MONTH OF DEC-2005(PLAN & NONPLAN)

(Rs. in lakhs)

sl no	NAME OF THE DISTRICTS	PLAN					NON PLAN					PLAN & NON PLAN TOTAL				
		BUD	REL	EXP	%age to Release	%age to Budget	BUD	REL	EXP	%age to Release	%age to Budget	BUD	REL	EXP	%age to Release	%age to Budget
1	BANGALORE-U	844.31	695.72	622.87	89	74	674.30	432.77	412.04	95	61	1518.61	1129.49	1034.9	92	68
2	BANGALORE -R	402.50	312.17	285.72	92	71	661.99	495.30	443.19	89	67	1064.49	807.47	728.9	90	68
3	CHITRADURG	369.90	256.14	212.78	83	58	672.65	476.71	432.05	91	64	1042.55	732.85	644.8	88	62
4	KOLAR	559.93	435.56	428.76	98	77	1077.33	837.30	766.60	92	71	1637.26	1272.86	1195.3	94	73
5	SHIMOGA	310.54	202.14	154.35	76	50	589.14	426.91	374.95	88	64	899.69	629.05	529.3	84	59
6	TUMKUR	692.42	494.05	447.02	90	65	807.34	478.59	513.90	107	64	1499.76	972.64	960.9	99	64
7	DAVANAGERE	254.33	179.11	147.06	82	58	601.67	454.56	455.13	100	76	856.00	633.67	602.1	95	70
8	MYSORE	865.82	609.38	571.06	94	66	695.06	532.03	507.82	95	73	1560.88	1141.41	1078.8	95	69
9	MANDYA	522.14	387.39	323.99	84	62	708.96	540.13	431.75	80	61	1231.10	927.52	755.7	81	61
10	HASSAN	294.82	233.36	169.17	72	57	613.40	471.18	447.05	95	73	908.22	704.54	616.2	87	68
11	C'MAGALUR	331.30	225.46	181.30	80	55	477.19	364.34	336.41	92	70	808.49	589.80	517.7	88	64
12	KODAGU	71.85	64.78	55.69	86	78	187.07	117.06	108.88	93	58	258.92	181.84	164.5	91	64
13	D-KANNADA	123.14	78.25	69.03	88	56	291.95	202.86	178.33	88	61	415.09	281.11	247.3	88	60
14	UDUPI	105.88	75.15	64.87	86	61	183.04	130.53	109.19	84	60	288.92	205.68	174.0	85	60
15	C'NAGAR	398.71	224.06	174.72	78	44	441.28	322.30	287.16	89	65	839.99	546.36	461.8	85	55
16	BELGAUM	389.23	301.89	265.55	88	68	857.57	668.16	570.22	85	66	1246.80	970.05	835.77	86	67
17	BIJAPUR	321.56	234.88	186.99	80	58	538.31	405.13	400.21	99	74	859.86	640.01	587.2	92	68
18	BAGALKOT	309.59	222.51	181.67	82	59	436.35	307.78	273.27	89	63	745.94	530.29	454.9	86	61
19	DHARWAD	273.43	210.12	192.42	92	70	338.16	251.45	248.25	99	73	611.59	461.57	440.67	95	72
20	GADAG	170.93	113.74	97.05	85	57	385.13	294.62	216.94	74	56	556.06	408.36	313.99	77	56
21	HAVERI	191.06	136.56	88.98	65	47	454.79	344.23	313.47	91	69	645.85	480.79	402.45	84	62
22	U-KANNADA	107.92	56.65	48.79	86	45	312.57	229.87	190.42	83	61	420.48	286.52	239.21	83	57
23	GULBURGA	590.51	434.42	342.15	79	58	1254.72	934.09	746.01	80	59	1845.24	1368.51	1088.1	80	59
24	RAICHUR	267.24	169.36	152.77	90	57	491.20	359.00	353.78	99	72	758.44	528.36	506.55	96	67
25	BELLARY	309.24	206.16	212.12	103	69	561.61	283.08	442.08	156	79	870.86	489.24	654.20	134	75
26	BIDAR	386.59	286.19	163.74	57	42	605.97	454.44	393.14	87	65	992.56	740.63	556.88	75	56
27	KOPPAL	231.13	142.23	116.03	82	50	256.26	189.76	157.21	83	61	487.39	331.99	273.24	82	56
	LUMPSUM	215.00										215.00				
	TOTAL	9911.02	6963.42	5934.27	85	60	15175.04	10986.35	10109.45	92	67	25086.06	17949.77	16043.72	89	64

Social Welfare Department

STATEMENT SHOWING THE PROGRESS REPORT UP TO THE MONTH OF DEC- 2006-2007(PLAN) (Rs. In Lakhs.)

sl no	DISTRICTS NAME	D- 01 Direction and Admnistration 186.91 2225-01-001-0-52					D - 02 Construction of S.C hostel building 197.83 2225-01-277-0-02			
		BUD	REL	EXP	PHY (Officials)	PHY OFFICE	BUD	REL	EXP	PHY (Build.)
1	BANGALURU-U	10.00	7.00	7.28	1		35.00	8.75		
2	BANGALURU -R									
3	CHITRADURGA									
4	KOLARA	4.70	2.99	2.96	8					
5	SHIVAMOGGA	7.63	5.60	3.68	8	7				
6	TUMKURU	23.50	17.62	14.05	6					
7	DAVANAGERE	4.52	3.38	3.42	7		2.23	1.64	1.64	2
8	MYSOORU	3.36	2.38	1.78	2		3.00	2.25		
9	MANDYA	2.00	1.60	1.61	2		14.20			
10	HASANA	11.00	8.25	4.73	8		7.00	7.00	7.00	8
11	C'MAGALUR	12.50	9.36	8.58	7					
12	KODAGU	2.25	2.25	1.17	1		6.00	6.00	6.00	3
13	D-KANNADA	1.61	1.39	0.95	5					
14	UDUPI	17.00	12.48	12.12	8					
15	C'NAGAR									
16	BELAGAUM						18.60	13.95		
17	BIJAPURA									
18	BAGALKOTE	12.00	8.79	11.22	13					
19	DHARWADA						5.00	3.41		
20	GADAG	5.90	4.41	4.32	3		15.81	11.86	11.86	8
21	HAVERI						10.00	7.54	1.75	
22	U-KANNADA	20.00	12.30	17.10	22					
23	GULBURGA	17.54	13.15	9.74			45.00	33.76	22.50	2
24	RAICHURU	2.00	1.00	1.14	2		12.99	6.40		
25	BELLARY	7.40	3.62	5.28	8	4				
26	BIDAR						20.00	16.15		1
27	KOPPALA	22.00	16.46	14.43	14		3.00		0.64	1
	LUMPSUM									
	TOTAL	186.91	134.03	125.56	125	11	197.83	118.71	51.39	25

sl no	DISTRICTS NAME	D-03 Maintenance of College Hostels 436.47 2225-01-277-0-28					D-04 Prize money to college students 74.89 2225-01-277-0-[illegible]			
		BUD	REL	EXP	PHY (Hostel)	PHY STU	BUD	REL	EXP	PHY (Stud.)
1	BANGALURU-U	50.00	37.50	30.87	7	425	5.00	3.75	2.50	273
2	BANGALURU.-R	10.00	6.35	6.35	3	100	3.00	1.92	1.92	228
3	CHITRADURGA	27.67	20.75	19.18	2	17	4.00	3.00	2.90	290
4	KOLARA	42.39	28.64	28.43	35		3.00	2.25	2.22	222
5	SHIVAMOGGA	12.00	8.75	11.84	3	213	3.00	2.18	1.84	159
6	TUMKURU	50.13	37.59	32.44	5	22	5.00	3.49	3.50	349
7	DAVANAGERE	17.00		12.26	13		1.25	0.92	0.92	120
8	MYSOORU	24.25	17.02	15.87	12	900	9.50	6.70	6.70	688
9	MANDYA	18.00	16.84	15.37	6		5.00	5.00	4.70	594
10	HASANA	30.62	22.97	24.07	14		3.00	2.25	2.25	256
11	C'MAGALUR	7.00	4.24	4.24	2	100	4.00	2.50	2.50	318
12	KODAGU	2.25	2.25	1.04	1		0.25	0.25	0.25	32
13	D-KANNADA						0.41	0.30	0.30	25
14	UDUPI	4.75	3.57	3.22	1		1.50	1.15	1.06	130
15	C'NAGAR						3.43	2.46	2.40	277
16	BELAGAUM	22.16	16.62	19.43	8		2.50	2.50	2.50	304
17	BIJAPURA	9.31	7.25	6.95	3	14	3.17	3.17	2.59	297
18	BAGALKOTE	3.50	2.61	1.43	1		1.80	1.80	1.12	127
19	DHARWADA	4.00	2.73	3.42	4	120	3.64	2.49	2.68	301
20	GADAG	10.92	8.19	8.22	10		2.00	1.51	1.31	157
21	HAVERI	3.60	1.89	3.03	2	120	1.50	1.12	1.10	98
22	U-KANNADA						2.00	1.23	0.56	69
23	GULBURGA	8.67	6.49	6.48	3					
24	RAICHURU	10.00	5.00	6.20	4	50	2.24	1.12	1.10	129
25	BELLARY	28.75	13.08	13.57	5	12	2.00	0.90	1.61	161
26	BIDAR	16.50	13.33	2.75	1		1.70	1.37	1.01	101
27	KOPPALA	25.00	13.03	11.98	5	230	1.00	0.75	0.71	87
	LUMPSUM									
	TOTAL	436.47	295.67	288.64	150	2323	74.89	56.08	52.25	5792

sl no	DISTRICTS NAME	D - 15 Other concessions to SC students 71.00 2225-01-102-0-55				D 16 Maintenance of Buildings 343.97 2225-01-277-01			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EX	PHY (Bld.)
1	BANGALURU-U	10.00	7.51	6.08	42	24.00	11.31	2	
2	BANGALURU -R	2.84	2.13	2.04	27	12.00	9.00		
3	CHITRADURGA	7.40	3.69	2.97	36	12.28	6.18	3	3
4	KOLARA	1.68	1.68	1.35	12	17.82	17.82	16	11
5	SHIVAMOGGA	3.00	1.50	0.93	16	15.00	8.14	2	4
6	TUMKURU	6.30	4.72	4.72	44	15.00	11.13	3	3
7	DAVANAGERE	1.00	0.75	0.75	15	10.00	7.50	5	6
8	MYSOORU	3.00	2.25	1.92	42	6.00	4.50	3	7
9	MANDYA	4.50	3.38	3.38	30	15.00	11.25	6	6
10	HASANA	2.00	0.97	0.85	17	20.00	20.00	11	20
11	C'MAGALUR	2.10	1.57	1.17	18	10.00	7.50	4	4
12	KODAGU	0.20	0.12			14.80	9.42	9	7
13	D-KANNADA	0.71	0.56	0.68		20.00	14.80	11	6
14	UDUPI	0.25	0.25	0.18	2	7.00	7.00	4	10
15	C'NAGAR	2.28	1.71	1.71	24	10.00	7.50	4	6
16	BELAGAUM	1.00	1.00	1.00	20	18.00	12.73	12	8
17	BIJAPURA	2.18	2.18	2.18	30	10.00	8.00	5	10
18	BAGALKOTE	1.50	1.50	1.10	18	15.00	12.97	0	20
19	DHARWADA	0.12	0.10	0.10	2	10.00	7.50	2	1
20	GADAG	0.77	0.77	0.11	5	6.00	4.75		
21	HAVERI	0.10	0.06	0.05	1	10.00	7.50		
22	U-KANNADA	0.10	0.03			3.57	2.43	0	4
23	GULBURGA	7.77	5.83	5.28	92	10.00	7.49	4	4
24	RAICHURU	4.00	2.99	2.03	24	2.50	1.86	1	5
25	BELLARY	2.70	2.04	2.19	33	15.00	11.25	10	15
26	BIDAR	2.50	1.87	1.06	21	20.00	15.00	15	35
27	KOPPALA	1.00	0.89	0.20	2	15.00	6.84	1	4
	LUMPSUM								
	TOTAL	71.00	52.05	44.03	573	343.97	251.37	14	193

sl no	DISTRICTS NAME	D - 05 Grant-in-aid to private Hostel 123.74 2225-01-277-0-75					D - 06 New Morarji Desai Res.Schools 138.40 2225-01-277-0-76			
		BUD	REL	EXP	PHY (Hostels)	PHY STU	BUD	REL	EXP	PHY SCHOOL
1	BANGALURU-U									
2	BANGALURU -R									
3	CHITRADURGA	25.00	18.76	12.64	3	75				
4	KOLARA	25.00	16.93	16.84	6					
5	SHIVAMOGGA	1.85	1.35							
6	TUMKURU	2.50	1.25	0.52	2		22.00	14.16	14.46	2
7	DAVANAGERE	10.00	7.37	2.50	5	168	17.40	12.78		
8	MYSOORU									
9	MANDYA									
10	HASANA	2.70	2.02	0.67	1					
11	C'MAGALUR						20.00	11.98	8.81	1
12	KODAGU									
13	D-KANNADA									
14	UDUPI						14.00	10.20	10.88	1
15	C'NAGAR	3.44	2.47	2.46	1	100				
16	BELAGAUM									
17	BIJAPURA	11.19	2.80	1.75	10	200				
18	BAGALKOTE	5.00	2.50							
19	DHARWADA	6.59	4.50	2.49		100				
20	GADAG	5.00	3.76	2.41	1	4				
21	HAVERI	2.72	2.03	2.03	2	50				
22	U-KANNADA									
23	GULBURGA	10.00	7.49	1.0	1		65.00	48.73	19.23	2
24	RAICHURU	1.50	0.76	0.60		50				
25	BELLARY	0.25	0.12							
26	BIDAR	11.00	8.88							
27	KOPPALA									
	LUMPSUM									
	TOTAL	123.74	82.99	45.90	32	747	138.40	97.85	53.38	6

sl no	DISTRICTS NAME	D - 07 Residential schools 994.88 2225-01-277-0-77					D-08 Other concessions to SC student 51.77 2225-01-277-0-89			
		BUD	REL	EXP	PHY Schools)	PHY STU	BUD	REL	EXP	PHY Stu.)
1	BANGALURU-U	5.00	3.75	2.00	1	120	10.00	7.51	6.08	42
2	BANGALURU -R	73.00	59.10	51.14	2	500				
3	CHITRADURGA	4.00	3.00	2.88	2					
4	KOLARA	18.00	11.68	11.64	3		6.20	4.64	3.93	393
5	SHIVAMOGGA	40.00	30.46	24.18	1	325	2.80	2.08		
6	TUMKURU	7.00	4.74	5.78	2		1.00	0.74		
7	DAVANAGERE	35.50	26.80	26.25	3	178	1.00			
8	MYSOORU	48.47	33.01	29.34	6	326	2.00			
9	MANDYA	50.64	37.45	20.10	5		0.65	0.65	0.51	127
10	HASANA	40.00	30.00	19.26	3					
11	C'MAGALUR	20.00	11.99	10.26	3	100	0.40	0.29	0.29	35
12	KODAGU						1.00	1.00	1.00	31
13	D-KANNADA	8.47	8.19	7.68		116	0.16	0.12	0.12	12
14	UDUPI						5.15	0.83		
15	C'NAGAR	60.56	43.53	27.60	5	355	4.50	3.14	1.31	168
16	BELAGAUM	32.00	24.00	14.64	4	300	3.50	2.64	2.56	30
17	BIJAPURA	70.91	48.94	48.03	5	650				
18	BAGALKOTE	41.25	28.69	18.10						
19	DHARWADA	10.21	7.00	6.21		250	5.00	3.42	3.42	81
20	GADAG	13.25	9.92	9.88	2	561				
21	HAVERI	5.71	4.27	3.45		59				
22	U-KANNADA	17.00	10.45	10.79	1	50				
23	GULBURGA	35.00	26.23	22.57	4		0.71	0.53	0.50	30
24	RAICHURU	44.00	22.00	22.00	4	350	0.20	0.10		
25	BELLARY	23.91	11.67	13.04	1	14	5.00	2.44	1.76	83
26	BIDAR	70.00	56.55	6.03	2		1.50	1.21		
27	KOPPALA	6.00	3.00	3.00	2	345	1.00	0.75	0.28	7
	LUMPSUM	215.00								
	TOTAL	994.88	556.42	415.85	61	4599	51.77	32.09	21.76	1359

sl no	DISTRICTS NAME	D-09 Residential Schools & Morarji Desai R.school 185.94 2225-01-277-0-24					D-10 Asst to meritorious SC Student 549.96 2225-01-277-0-44			
		BUD	REL	EXP	PHY (Sch.)	PHY STU	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	1.00	0.75	0.23	2	250	40.00	30.00	30.00	600
2	BANGALURU -R						60.07	38.16	38.16	702
3	CHITRADURGA	32.00	24.00	20.45	1	216	31.43	23.58	22.30	484
4	KOLARA	2.66	1.99	1.98	3		18.07	11.73	11.70	221
5	SHIVAMOGGA	1.78					11.02	8.03	8.03	160
6	TUMKURU	1.00	0.74				26.00	19.49	19.49	358
7	DAVANAGERE	1.00	0.73	0.73	2		9.75	7.16	7.16	152
8	MYSOORU	29.37	14.68	7.51	3	72	24.23	17.02	17.02	608
9	MANDYA						32.00	16.00	15.50	350
10	HASANA						40.00	30.00	30.00	620
11	C'MAGALUR	10.00	7.50	5.77		150	20.00	11.99	11.99	279
12	KODAGU						3.00	3.00	3.00	87
13	D-KANNADA						4.91	3.93	3.93	173
14	UDUPI						12.00	9.00	8.44	253
15	C'NAGAR						33.07	23.78	22.68	501
16	BELAGAUM	6.17	4.63				33.50	25.12	25.12	524
17	BIJAPURA	16.12	16.12				14.95	12.00	12.00	418
18	BAGALKOTE	3.00	3.00		3		10.24	9.24	9.24	218
19	DHARWADA	0.01	0.01	0.01	1	1	20.00	13.68	13.68	352
20	GADAG	1.78	1.35				2.79	2.09	2.09	64
21	HAVERI	6.22	4.65		1	50	14.57	10.91	9.03	254
22	U-KANNADA	3.66	2.25				5.00	3.07	2.97	80
23	GULBURGA	24.30	18.21				45.04	33.77	33.77	843
24	RAICHURU	4.00	2.00				3.65	1.82	1.82	85
25	BELLARY	2.66	1.26	1.91	3		23.28	11.07	11.03	208
26	BIDAR	10.50	8.48		3		10.39	8.39	7.17	172
27	KOPPALA	28.71	16.18	21.60	2	345	1.00	0.75	0.89	27
	LUMPSUM									
	TOTAL	185.94	128.53	60.19	24	1084	549.96	384.78	378.21	8763

sl no	DISTRICTS NAME	D-11 Navachetana scheme 84.25 2225-01-277-0-51				D-12 Starting & improvement Of Hostel 358.23 2225-01-277-0-61				
		BUD	REL	EXP	PHY (Benefi.)	BUD	REL	EXP	PHY (Hostel)	PHY STU
1	BANGALURU-U	10.00	8.70	5.10	170	15.00	11.25	4.30	8	
2	BANGALURU -R	3.00	1.92			12.75	8.09	8.09	4	
3	CHITRADURGA	3.50	2.62		34	21.50	16.12			
4	KOLARA	3.00	2.25	2.24	150	50.00	34.73	33.80	24	
5	SHIVAMOGGA	3.00	2.18			20.00	14.58			
6	TUMKURU	2.75	2.05	0.90	30	15.00	9.75	8.00	5	
7	DAVANAGERE	1.00	0.73	0.68	17	15.00	11.01			
8	MYSOORU	3.50	3.45			12.00	8.50	4.58	1	295
9	MANDYA	3.00	3.00	1.81	33	10.00	10.00			
10	HASANA	5.00	3.75	1.10	20	18.80	14.10			
11	C'MAGALUR	4.00	2.50	1.48	73	20.00	13.40	10.00	2	152
12	KODAGU	2.00	2.00	0.82	15	5.00	5.00	1.48	2	
13	D-KANNADA	1.00	0.57			9.15	4.67	3.54	4	
14	UDUPI	5.00	3.72	2.38	71	4.00	2.99	2.85	9	
15	C'NAGAR	3.00	2.16	2.16	55	7.97	5.73			
16	BELAGAUM	3.00	2.25	2.25	100	12.00	9.00			
17	BIJAPURA	3.00	3.00			17.00	17.00	1.43		200
18	BAGALKOTE	1.00	0.50			10.00	8.97			
19	DHARWADA	2.00	1.37			0.50	0.35	0.35	3	
20	GADAG	1.50	1.10			5.46	4.12	4.26		1110
21	HAVERI	1.50	1.12	0.23		17.56	13.15	5.00	16	
22	U-KANNADA	2.00	1.23		69	4.37	2.68			
23	GULBURGA	10.00	7.49	6.21	150	25.00	12.49	10.75	9	
24	RAICHURU	3.00	1.50			8.76	4.38	3.27	6	80
25	BELLARY	1.00	0.49	1.00	38	6.35	3.07	5.66	7	
26	BIDAR	1.50	1.21			10.06	8.12			
27	KOPPALA	2.00	1.50	0.12		5.00	3.74			
	LUMPSUM									
	TOTAL	84.25	64.36	28.48	1025	358.23	256.99	107.36	100	1837

sl no	DISTRICTS NAME	D-13 Encouragement to merit Sc student (cs) 156.80 2225-01-277-0-62				D - 14 Supply of sewing Machine 37.16 2225-01-102-0-53			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (Bene.)
1	BANGALURU-U	10.00				3.00	2.32	1.55	46
2	BANGALURU -R	2.80							
3	CHITRADURGA	2.80				0.71	0.71	0.71	20
4	KOLARA	9.60				3.58			
5	SHIVAMOGGA	2.80				1.80	0.85		
6	TUMKURU	3.00				4.50	3.75	1.59	45
7	DAVANAGERE	9.60	9.60			0.60	0.45	0.56	19
8	MYSOORU	16.50				2.20	1.65	0.67	18
9	MANDYA	10.20				1.20	0.90		
10	HASANA	3.00				3.50	1.71	1.79	48
11	C'MAGALUR	6.00				3.50	2.62		
12	KODAGU	2.80				0.80	0.58	0.50	16
13	D-KANNADA	4.80				0.71	0.61	0.53	11
14	UDUPI	2.80							
15	C'NAGAR	2.80				0.60	0.45	0.45	12
16	BELAGAUM	9.60				2.14	2.14	2.14	61
17	BIJAPURA	5.60				0.50	0.50	0.50	20
18	BAGALKOTE	7.50				0.50	0.50	0.50	20
19	DHARWADA	2.80				0.60	0.45	0.45	20
20	GADAG	9.60				0.60	0.30	0.30	10
21	HAVERI	2.80				0.28	0.19	0.28	9
22	U-KANNADA	2.80				1.64	1.12		
23	GULBURGA	9.60							
24	RAICHURU	3.00				0.70	0.54	0.54	18
25	BELLARY	5.60				1.20	0.90	1.20	44
26	BIDAR	5.60				1.80	1.35	0.59	
27	KOPPALA	2.80				0.50	0.37	0.37	
	LUMPSUM								
	TOTAL	156.80	9.60			37.16	24.96	15.22	437

sl no	DISTRICTS NAME	D - 15 Other concessions to SC students 71.00 2225-01-102-0-55				D 16 Maintenance of Buildings 343.97 2225-01-277-01			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EX	PHY (Bld.)
1	BANGALURU-U	10.00	7.51	6.08	42	24.00	11.31	2.8	
2	BANGALURU -R	2.84	2.13	2.04	27	12.00	9.00		
3	CHITRADURGA	7.40	3.69	2.97	36	12.28	6.18	3.8	3
4	KOLARA	1.68	1.68	1.35	12	17.82	17.82	16.9	11
5	SHIVAMOGGA	3.00	1.50	0.93	16	15.00	8.14	2.8	4
6	TUMKURU	6.30	4.72	4.72	44	15.00	11.13	3.9	3
7	DAVANAGERE	1.00	0.75	0.75	15	10.00	7.50	5.8	6
8	MYSOORU	3.00	2.25	1.92	42	6.00	4.50	3.8	7
9	MANDYA	4.50	3.38	3.38	30	15.00	11.25	6.8	6
10	HASANA	2.00	0.97	0.85	17	20.00	20.00	11.5	20
11	C'MAGALUR	2.10	1.57	1.17	18	10.00	7.50	4.8	4
12	KODAGU	0.20	0.12			14.80	9.42	9.4	7
13	D-KANNADA	0.71	0.56	0.68		20.00	14.80	11.0	6
14	UDUPI	0.25	0.25	0.18	2	7.00	7.00	4.8	10
15	C'NAGAR	2.28	1.71	1.71	24	10.00	7.50	4.8	6
16	BELAGAUM	1.00	1.00	1.00	20	18.00	12.73	12.3	8
17	BIJAPURA	2.18	2.18	2.18	30	10.00	8.00	5.8	10
18	BAGALKOTE	1.50	1.50	1.10	18	15.00	12.97	0.8	20
19	DHARWADA	0.12	0.10	0.10	2	10.00	7.50	2.8	1
20	GADAG	0.77	0.77	0.11	5	6.00	4.75		
21	HAVERI	0.10	0.06	0.05	1	10.00	7.50		
22	U-KANNADA	0.10	0.03			3.57	2.43	0.8	4
23	GULBURGA	7.77	5.83	5.28	92	10.00	7.49	4.8	4
24	RAICHURU	4.00	2.99	2.03	24	2.50	1.86	1.8	5
25	BELLARY	2.70	2.04	2.19	33	15.00	11.25	10.0	15
26	BIDAR	2.50	1.87	1.06	21	20.00	15.00	15.0	35
27	KOPPALA	1.00	0.89	0.20	2	15.00	6.84	1.8	4
	LUMPSUM								
	TOTAL	71.00	52.05	44.03	573	343.97	251.37	146	199

sl no	DISTRICTS NAME	D - 17 Prematric hostels 932.02 2225-01-277-0-71					D - 18 Payment of EBL charges 279.85 2225-01-277-0-74			
		BUD	REL	EXP	PHY (Host.)	PHY STU	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	39.67	30.12	23.82	5	250	8.00	5.91	4.10	137
2	BANGALURU -R	45.00	33.75	32.95	11	425	4.00	3.00	2.69	150
3	CHITRADURGA	25.64	16.50	18.90	3		25.00	16.19	14.30	1459
4	KOLARA	158.00	129.15	128.97	13		23.69	23.69	23.68	462
5	SHIVAMOGGA	30.00	15.84	14.25	9	325	10.00	7.09	4.06	254
6	TUMKURU	48.00	35.97	22.54	7		25.00	19.74	16.12	1390
7	DAVANAGERE	35.00	26.25	24.67	28	333	20.00	15.00	15.00	1420
8	MYSOORU	24.44	18.33	14.38	3	150	29.00	21.75	21.70	2550
9	MANDYA	18.00	13.51	8.53	3	100	10.00	7.74	6.75	855
10	HASANA	13.00	9.74	7.12	2		10.20	6.60	6.01	480
11	C'MAGALUR	35.00	26.25	20.87	3	345	8.00	6.00	6.00	330
12	KODAGU						0.60	0.45	0.45	50
13	D-KANNADA	15.11	11.18	10.57	2	61	2.05	1.59	1.43	145
14	UDUPI						1.10	0.55	0.35	34
15	C'NAGAR	30.34	22.76	17.93	5	250	27.42	20.56	19.21	1350
16	BELAGAUM	41.24	30.93	27.37	5	480	6.10	4.58	4.58	481
17	BIJAPURA	63.95	49.58	47.30	11	835	8.39	3.00	3.00	425
18	BAGALKOTE	40.00	32.74	29.96	39		1.50	0.80	0.25	
19	DHARWADA						13.10	9.82	9.70	715
20	GADAG	12.96	10.76	7.45	8	8	10.47	8.47	6.53	358
21	HAVERI	21.00	15.77	19.26	3	112	4.13	3.11	1.21	247
22	U-KANNADA	8.50	5.83	5.64	6	40				
23	GULBURGA	60.70	45.53	32.90	13	650	5.00	3.75	3.75	140
24	RAICHURU	33.00	24.76	23.22	7	350	4.50	3.41	3.38	147
25	BELLARY	56.97	42.66	42.45	10	580	6.60	4.98	3.98	335
26	BIDAR	11.50	8.62	6.30	3	150	13.00	9.74	7.24	383
27	KOPPALA	65.00	50.76	41.61	13		3.00	2.51	2.51	168
	LUMPSUM									
	TOTAL	932.02	707.29	628.96	212	5444	279.85	210.03	187.98	14606

sl no	DISTRICTS NAME	D - 19 Training to Law Graduates 20.26 2225-01-277-0-55				D - 20 Constn of Ambedkar Bhavan at tal HQ 280.00 4225-01-800-0-01			
		BUD	REL	EXP	PHY (Gradu.)	BUD	REL	EXP	PHY (Bhavan)
1	BANGALURU-U	4.00	3.13			15.00	6.82		
2	BANGALURU -R	1.00	0.75	0.13	3	20.00	15.00	9.25	4
3	CHITRADURGA					15.00			
4	KOLARA	0.60	0.60	0.60	6	5.00			
5	SHIVAMOGGA	0.60				15.00			
6	TUMKURU	1.00	0.25	0.25	1	5.00			
7	DAVANAGERE	0.60	0.45	0.18	6	5.00	3.75	2.50	1
8	MYSOORU	1.50	1.13	1.13	19	20.00	15.00	4.95	
9	MANDYA					20.00	5.00	5.00	1
10	HASANA					15.00	12.00		
11	C'MAGALUR	0.50	0.37	0.24	7	10.00	7.50	1.50	1
12	KODAGU	0.20	0.15			5.00	4.00		
13	D-KANNADA	0.30	0.22	0.30					
14	UDUPI	0.05	0.05	0.05	1				
15	C'NAGAR	0.60	0.45	0.45	16	10.00	7.50	2.63	3
16	BELAGAUM	3.34	2.51	2.51	39	15.00	11.25	11.25	3
17	BIJAPURA	0.38				5.00	5.00		
18	BAGALKOTE	2.00				5.00			
19	DHARWADA	0.01	0.01	0.01	1	5.00	3.75		
20	GADAG	0.30	0.05			10.00			
21	HAVERI	0.30	0.21			20.00	15.17		
22	U-KANNADA	0.30	0.13						
23	GULBURGA	0.60	0.45	0.45	6	30.00	22.50	22.50	6
24	RAICHURU	0.48	0.36	0.32	16	5.00	3.76		
25	BELLARY	1.30	0.99	1.00	17				
26	BIDAR	0.30	0.22			10.00	7.49		
27	KOPPALA					15.00	7.88		
	LUMPSUM								
	TOTAL	20.26	12.48	7.62	138	280.00	153.37	59.58	19

sl no	DISTRICTS NAME	D - 21 Book Banks in Medi- & Eng Colleges 124.68 2225-01-800-0-71				D-22 Prematric scholarship Unclean Ocupation 47.62 2225-01-277-0-88			
		BUD	REL	EXP	PHY (Colle.)	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	20.00				4.00			
2	BANGALURU -R	2.04				1.00			
3	CHITRADURGA	5.14				0.36			
4	KOLARA	1.76				0.28			
5	SHIVAMOGGA	5.42				0.62	0.15		
6	TUMKURU	25.00				5.00			
7	DAVANAGERE	2.00				0.36			
8	MYSOORU	8.00				20.00			
9	MANDYA	2.00				5.68			
10	HASANA	4.00							
11	C'MAGALUR	2.50				1.00			
12	KODAGU	0.80	0.30	0.30	1	0.60	0.32	0.31	38
13	D-KANNADA	2.82				1.22			
14	UDUPI	2.00				0.92			
15	C'NAGAR	0.50				2.46			
16	BELAGAUM	8.58				0.36			
17	BIJAPURA	3.80							
18	BAGALKOTE	1.00							
19	DHARWADA	0.50				0.30			
20	GADAG	0.50				0.30	0.08		
21	HAVERI	2.44				0.62			
22	U-KANNADA	1.52				1.24	0.06		
23	GULBURGA	9.16				0.36			
24	RAICHURU	2.62				0.50			
25	BELLARY	4.00							
26	BIDAR	4.14							
27	KOPPALA	2.44				0.44	0.10	0.10	
	LUMPSUM								
	TOTAL	124.68	0.30	0.30	1	47.62	0.71	0.41	38

sl no	DISTRICTS NAME	D-23 Eradication of Un touchability(css) 193.30 2225-01-800-0-11				D-24 Removal of Un touchability 165.20 2225-01-800-0-56			
		BUD	REL	EXP	PHY (Benefi.)	BUD	REL	EXP	PHY (Benefi.)
1	BANGALURU-U	10.00				20.00	15.00	10.00	40
2	BANGALURU -R	10.00				10.00	3.00	3.00	12
3	CHITRADURGA					14.40	10.00	1.50	6
4	KOLARA	20.00				12.76	12.75	10.50	42
5	SHIVAMOGGA	1.00				7.66	1.31	0.25	1
6	TUMKURU	20.00				15.00			
7	DAVANAGERE	8.00				3.68			
8	MYSOORU	25.00				7.00			
9	MANDYA					13.00	13.00		
10	HASANA					4.00			
11	C'MAGALUR					16.00	9.00	9.00	36.00
12	KODAGU	0.30	0.10			3.00	3.72	3.50	14
13	D-KANNADA	4.00				1.48			
14	UDUPI	2.00	2.00	2.00	8	2.00			
15	C'NAGAR	8.00				7.12			
16	BELAGAUM	8.00				6.40			
17	BIJAPURA	8.00				0.72			
18	BAGALKOTE	4.00							
19	DHARWADA	20.0				5.00	5.00	4.50	18
20	GADAG	8.00	1.91			0.96	0.28	0.25	1
21	HAVERI	8.00	0.50			0.64			
22	U-KANNADA	3.00				2.84	0.25		
23	GULBURGA	8.00				2.00			
24	RAICHURU	8.00				1.00	1.00	1.00	4
25	BELLARY					4.00	4.00	4.00	16
26	BIDAR	8.00	5.99			3.00			
27	KOPPALA	2.00	0.87			1.54			
	LUMPSUM								
	TOTAL	193.30	11.37	2.00	8	165.20	78.31	47.50	190

sl no	DISTRICTS NAME	D-25 GOI Post matric Scholarship to Sc student 3289.75 2225-01-277-0-78				D-26 Prematric Scholarship to Sc students, sanction of Additional Grants 586.14 2225-01-277-0-72			
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (Stu.)
1	BANGALURU-U	450.00	450.00	450.00	7185	45.64	45.64	36.89	42159
2	BANGALURU -R	100.00	100.00	100.00	3294	30.00	30.00	30.00	35236
3	CHITRADURGA	70.00	70.00	69.95	1598	42.07	21.04	21.00	24705
4	KOLARA	113.00	113.00	112.98	3690	19.14	19.14	18.65	20320
5	SHIVAMOGGA	90.00	79.77	71.63	1803	24.56	12.28	11.28	14785
6	TUMKURU	350.00	300.00	292.11	5763	13.74	6.87	6.85	8303
7	DAVANAGERE	30.00	30.00	30.00	1220	12.84	12.84	12.840	14810
8	MYSOORU	500.00	416.26	416.26	12401	43.50	23.50	23.50	26665
9	MANDYA	260.00	215.00	215.00	5230	27.07	27.07	19.46	22695
10	HASANA	20.00	20.00	20.00	849	42.00	42.00	22.56	23681
11	C'MAGALUR	90.00	70.00	68.22	2178	28.80	14.40	14.40	15742
12	KODAGU	15.00				6.00	6.00	6.00	8000
13	D-KANNADA	20.00	18.00	17.97	436	24.23	12.12	10.12	11368
14	UDUPI	15.00	12.00	10.95	350	9.36	9.36	8.53	9622
15	C'NAGAR	150.75	50.00	49.59	1568	29.87	29.86	19.77	22598
16	BELAGAUM	110.00	110.00	110.00	3418	26.04	26.04	26.04	23597
17	BIJAPURA	50.00	45.00	45.00	1550	17.39	8.70	8.70	9886
18	BAGALKOTE	118.00	95.00	95.00	3346	25.80	12.90	12.90	16274
19	DHARWADA	150.00	140.00	140.00	2736	9.05	4.53	3.15	3500
20	GADAG	38.00	30.00	30.00	1264	8.06	8.06	8.06	10746
21	HAVERI	50.00	40.00	39.33	1130	7.37	7.37	3.23	4076
22	U-KANNADA	20.00	10.00	7.61	172	8.38	3.59	3.52	520
23	GULBURGA	120.00	120.00	120.00	4000	41.06	20.53	20.53	1443.00
24	RAICHURU	100.00	75.00	75.00	1450	9.60	9.60	9.60	12007
25	BELLARY	100.00	85.00	85.00	2868	13.27	6.64	6.64	8193
26	BIDAR	150.00	109.22	114.89	3829	3.60	3.00	1.70	1888
27	KOPPALA	10.00	7.00	6.98	358	17.70	8.85	8.85	11547
	LUMPSUM								
	TOTAL	3289.75	2810.25	2793.47	73686	586.14	431.93	374.77	404366

(Rs. In Lakhs)

sl no	DISTRICTS NAME	TOTAL			
		BUD	REL	EXP	PHY
1	BANGALURU-U	844.31	696.72	622.87	56318
2	BANGALURU -R	402.50	312.17	285.72	46706
3	CHITRADURGA	369.90	256.14	212.78	32246
4	KOLARA	559.93	435.56	428.76	27721
5	SHIVAMOGGA	310.54	202.14	154.35	18653
6	TUMKURU	692.42	494.05	447.02	19755
7	DAVANAGERE	254.33	179.11	147.06	19756
8	MYSOORU	865.82	609.38	571.06	49235
9	MANDYA	522.14	387.39	323.99	32687
10	HASANA	294.82	233.36	169.17	31747
11	C'MAGALUR	331.30	225.46	181.30	21244
12	KODAGU	71.85	64.78	55.69	8828
13	D-KANNADA	123.14	78.25	69.03	13588
14	UDUPI	105.88	75.15	64.87	12336
15	C'NAGAR	398.71	224.06	174.72	31789
16	BELAGAUM	389.23	301.89	265.55	33052
17	BIJAPURA	321.56	234.88	186.99	16765
18	BAGALKOTE	309.59	222.51	181.67	21879
19	DHARWADA	273.43	210.12	192.42	11005
20	GADAG	170.93	113.74	97.05	13117
21	HAVERI	191.06	136.56	88.98	7909
22	U-KANNADA	107.92	56.65	48.79	1673
23	GULBURGA	590.51	434.42	342.15	14298
24	RAICHURU	267.24	169.36	152.77	14228
25	BELLARY	309.24	206.16	212.12	14785
26	BIDAR	386.59	286.19	163.74	7159
27	KOPPALA	231.13	142.23	116.03	12467
	LUMPSUM	215.00			
	TOTAL	9911.02	6963.42	5934.27	590947

Social Welfare Department

PROGRESS REPORT FOR THEMONTH OF DEC- 2006-2007 (Non Plan) (Fin.Rs.in Lakhs)

Sl. No.	NAME OF THE DISTRICTS	D-1					D-2				
		Direction and Admnistration 1189.77 2225-01-001-0-52					Government College Hostels 544.12 2225-01-277-0-82				
		BUD	REL	EXP	PHY Officials	PHY OFFICE	BUD	REL	EXP	PHY (Host.)	PHY (STU)
1	BANGALORE-U	40.03	30.02	30.24	51	4	34.95	26.22	47.11	8	980
2	BANGALORE-R	69.94	52.05	50.09	50		19.18	14.37	12.73	6	250
3	CHITRADURGA	56.65	42.48	36.54	49	7	61.35	46.03	42.23	17	110
4	KOLARA	71.28	53.40	47.35	65	12	32.87	24.65	24.57	37	
5	SHIMOGA	51.21	38.41	38.93	40	8	33.30	24.99	28.27	10	921
6	TUMKUR	69.29	51.96	45.72	45	11	25.05	18.79	28.72	22	
7	DAVANAGERE	50.69	40.55	40.50	45		20.02	15.78	15.80	12	53
8	MYSORE	68.49	51.37	48.73	55		31.48	23.60	34.89	14	1050
9	MANDYA	51.87	36.61	48.07	48		24.34	16.06	19.27	5	
10	HASSANA	52.66	39.49	41.41	52		12.03	9.02	12.31	14	800
11	CHICKKAMAGALORE	4.87	14.19	33.79	35	8	23.48	17.60	21.24	8	560
12	KODAGU	23.75	17.82	17.47	20		4.39	3.29	2.90	4	
13	D-KANNADA	38.19	30.05	29.60	35	6	12.16	6.15	6.84	3	179
14	UDUPI	12.13	9.09	8.02	7						
15	CHAMARAJANAGAR	31.64	23.73	26.72	27		24.62	18.48	22.28	10	1450
16	BELGAVI	80.17	60.09	63.87	61	11	14.78	11.09	9.62	2	250
17	BIJAPURA	42.38	36.46	36.81	41		9.20	6.90	6.75	14	
18	BAGALKOTE	28.34	21.26	28.17	32						
19	DHARWADA	49.51	37.13	41.09	42		9.50	7.13	8.13	2	225
20	GADAGA	33.09	24.84	22.55	32		5.64	4.23	4.90	2	10
21	HAVERI	46.87	34.94	43.15	50		9.82	7.62	7.48	4	
22	U-KANNADA	41.63	31.22	29.63	39						
23	GULBURGA	61.56	46.17	39.49	49	9	44.97	33.73	46.98	19	2050
24	RAICHURU	31.84	23.90	24.42	26		26.59	19.94	21.27	9	575
25	BELLARY	42.31	31.43	37.32	40	8	14.73	11.05	17.33	5	20
26	BIDAR	35.38	26.53	23.43	28		45.99	34.49	29.34	14	
27	KOPPAL	4.00	3.00	2.03	4		3.68	2.76	1.10	5	250
	TOTAL	1189.77	908.19	937.14	1068	84	544.12	403.97	472.07	246	9433

Sl. No.	NAME OF THE DISTRICTS	D-3 Scholarships to SC students (GOI) 2499.97 2225-01-277-0-52				D-4 Training Centres for Women 51.41 2225-01-102-0-75					D-5 Grant-in-aid to private Hostels 339.80 2225-01-277-0-75				
		BUD	REL	EXP	PHY (Stu.)	BUD	REL	EXP	PHY (CENTRE	PHY (TRAINES)	BUD	REL	EXP	PHY (Host.)	PHY (STU)
1	BANGALORE-U	201.30	100.65	100.65	1377	1.09	0.82	2.03	3	52	4.75	3.55	3.55	3	460
2	BANGALORE-R	92.60	69.45	69.45	2778	0.37	0.49	0.45	1	20	10.15	5.93	2.00	5	337
3	CHITRADURGA	97.03	72.77	72.50	2070	2.66	1.98	1.60	1	20	35.42	26.57	16.00	7	350
4	KOLARA	170.73	128.06	127.90	3915	1.84	1.52	1.51	5		11.07	8.26	8.10	4	
5	SHIMOGA	122.50	91.88	86.31	1793	1.09	0.81	0.48	3	50	26.87	18.01			
6	TUMKUR	164.50	123.39	98.43	1360	3.31	2.48	2.52	5		15.14	11.35	5.54	8	618
7	DAVANAGERE	116.25	87.19	87.13	2782	0.37	0.28	0.28	1	20	24.29	18.21	18.21	8	275
8	MYSORE	159.56	119.68	119.68	2394	1.92	1.44	1.17	4		7.48	5.60	4.48	3	
9	MANDYA	87.70	75.73	72.75	2157	0.75	0.64	0.53	2	20	9.00	7.77	4.12	6	75
10	HASSANA	72.39	54.30	54.30	3208	3.41	2.55	2.98	3	115	1.60	1.20	0.39	2	
11	CHICKKAMAGALORE	56.17	42.13	40.13	1486	5.50	4.13	3.27	4	80					
12	KODAGU	28.17	21.13	21.03	3014	1.84	1.38	1.24	1	20					
13	D-KANNADA	47.95	35.25	35.25	451	0.75									
14	UDUPI	29.40	22.05	21.51	1643										
15	CHAMARAJANAGAR	82.11	61.58	56.88	2925	0.45	0.34	0.16	1	20	7.40	5.55	1.38	1	118
16	BELGAVI	118.70	89.03	89.03	3516	1.50	1.09	2.38	4	80	17.30	12.98	1.72	10	470
17	BIJAPURA	82.77	62.10	62.10	2238	9.59	7.20	7.15	1	120	21.00	15.75	1.82	6	350
18	BAGALKOTE	69.20	51.89	48.00	1919	1.52	1.14	0.86	1	20	6.85	5.15	1.72	5	160
19	DHARWADA	85.75	64.41	64.41	1471	1.50	1.02	1.11	1	20	9.50	7.13	1.51	4	100
20	GADAGA	49.45	37.08	33.93	1389	1.25	0.92	0.70	1	20	14.72	11.05	1.33	4	
21	HAVERI	53.15	39.85	37.38	1140	1.35	0.99	0.87	1	20	14.94	11.20			
22	U-KANNADA	33.61	25.21	25.21	587	1.09	0.82	0.50	2	51	0.80	0.60		1	20
23	GULBURGA	189.09	141.82	141.82	4246	2.82	2.09	1.44	3	60	85.06	63.81	4.27	30	
24	RAICHURU	67.85	50.88	50.88	778	0.37	0.28	0.35	1	20	1.60	1.20			
25	BELLARY	74.86	56.16	56.16	1734	3.21	2.41	2.10	3	60	5.40	4.05	1.38	4	170
26	BIDAR	109.10	81.82	83.88	2796	1.50	1.12	0.33	2		9.46	7.09	3.89	4	
27	KOPPAL	38.08	28.56	29.09	1034	0.37	0.28	0.24	1	20					
	TOTAL	2499.97	1834.05	1785.79	56201	51.41	38.22	36.25	55	908	339.80	252.01	114.21	115	3503

Sl. No.	NAME OF THE DISTRICTS	D-6 Residential schools, Navodaya, Morarji Desai schools 2208.41 2225-01-277-0-77					D-7 Other concessions to SC students, Improvement of Exisisting Agricultural Colonies, Leagal Assistances, Special Coaching for Students in Medical College, Trining Centres for self employment 5.71 2225-01-102-0-54			
		BUD	REL	EXP	PHY (SCHOOLS)	PHY (STU)	BUD	REL	EXP	PHY
1	BANGALORE-U	55.78	41.83	26.78	3	370				
2	BANGALORE-R	60.84	45.63	15.18	4	250				
3	CHITRADURGA	63.06	47.29	28.56	3	275				
4	KOLARA	99.35	74.50	74.42	7		4.00	2.98		
5	SHIMOGA	40.00	29.99	5.51	3	100	0.16	0.11		
6	TUMKUR	49.78	37.32	29.83	3					
7	DAVANAGERE	85.57	64.83	61.22	5	851	0.75	0.75	0.60	24
8	MYSORE	50.02	37.51	26.05	3	274	0.46	0.36		
9	MANDYA	111.22	75.63	55.70	6	976				
10	HASSANA	62.39	46.80	17.64	4	390	0.16	0.12		
11	CHICKKAMAGALORE	79.87	59.90	43.37	4	580				
12	KODAGU	9.57	7.18	5.23	2	50	0.18	0.13		
13	D-KANNADA	52.61	26.62	21.52	3					
14	UDUPI	22.20	16.66							
15	CHAMARAJANAGAR	47.62	35.71	15.70	1	220				
16	BELGAVI	177.41	133.06	104.93	6	1173				
17	BIJAPURA	122.45	91.80	94.39	7	1000				
18	BAGALKOTE	144.03	108.01	87.08	7	1375				
19	DHARWADA	55.06	41.30	41.30	2	375				
20	GADAGA	107.48	80.62	41.54	5					
21	HAVERI	89.26	66.94	50.49	8					
22	U-KANNADA	56.06	42.05	23.67	4	363				
23	GULBURGA	234.97	176.24	89.76	18	2625				
24	RAICHURU	109.97	82.47	92.17	9	1150				
25	BELLARY	80.25	61.17	49.54	4	750				
26	BIDAR	109.26	81.94	65.04	10					
27	KOPPAL	32.33	24.25	8.77	1	125				
	TOTAL	2208.41	1637.25	1175.39	132	13272	5.71	4.45	0.60	24

Sl. No.	NAME OF THE DISTRICTS	D-8 Asst to meritorious SC Students Incentive Scholarships for Girls Students 448.24 2225-01-277-0-44				TP-1 Nursery-cum-women welfare centres 484.12 2225-01-102-0-71				
		BUD	REL	EXP	PHY	BUD	REL	EXP	PHY (CENTRE)	PHY (STU)
1	BANGALORE-U	8.32	6.24	6.24	2496	67.66	47.61	43.08	18	915
2	BANGALORE-R	20.60	15.45	15.45	6180	39.32	28.16	31.45	4	200
3	CHITRADURGA	21.06	15.81	15.50	6200	22.70	17.83	15.16	11	550
4	KOLAR	52.58	39.42	38.51	7702	28.20	22.65	17.21	12	
5	SHIMOGA	6.24	4.68	4.68	624	23.13	15.55	18.06	11	400
6	TUMKUR	45.00	33.75	33.75	6750	34.58	20.58	15.32	5	
7	DAVANAGERE	21.73	16.30	16.30	4340	33.57	25.18	25.10	15	520
8	MYSORE	53.00	39.74	39.74	7948	25.57	23.60	42.81	33	1050
9	MANDYA	28.40	24.52	10.04	4016	27.72	20.79	18.90	8	100
10	HASSAN	31.93	23.94	25.24	1162	18.42	13.81	17.04	3	350
11	CHICKKABALLAPURA	19.05	14.28	14.28	3145	20.70	15.52	15.62	5	48
12	KODAGU	2.37	1.78	1.78	591	6.57	2.98	3.83	5	130
13	D-KANNADA	9.16	6.45	6.45	1220	3.43	2.57	1.69	1	
14	UDUPI	3.15	2.36	2.28	698.	9.01	6.78	6.83	1	90
15	CHAMARAJANAGAR	20.11	15.08	13.90	3994	26.25	19.68	15.64	5	497
16	BELGAVI	35.58	26.69	24.43	9618	5.35		0.06		
17	BIJAPUR	8.60	6.46	6.46	1655	0.21				
18	BAGALKOTE	7.65	5.75	5.54	1786	2.80	1.63	0.32		1540
19	DHARWAD	5.20	3.90	3.90	899	10.40	7.81	6.65	4	
20	GADAGA	2.08	1.55	1.27	74	14.92	11.19	11.10	7	
21	HAVERI	12.00	9.00	8.45	2167	17.09	13.40	11.27	7	
22	U-KANNADA	6.95	5.21	5.21	1583	15.15	10.62	10.08	1	157
23	GULBURGA	8.32	6.24	6.24	1521					
24	RAICHURU	6.24	4.68	4.68	608	12.77	8.99			
25	BELLARY	6.24	4.68	4.68	1335	13.16	4.49	8.69	5	
26	BIDAR	4.60	3.45	3.50	1401					
27	KOPPAL	2.08	1.56	1.56	312	5.44	4.09	2.11	2	100
	TOTAL	448.24	338.97	320.06	80035	484.12	345.51	338.02	182	6647

Sl. No.	NAME OF THE DISTRICTS	TP-2 Prematric hostels 6911.35 2225-01-277-0-71					TP-3 Depressed Class Hostels 85.77 2225-01-277-0-54					TP-4 Premetric Scholarships to SC Students (Additional Grants) 406.37 2225-01-277-0-53			
		BUD	REL	EXP	PHY (HOST)	PHY (STU)	BUD	REL	EXP	PHY (HOS)	PHY (STU)	BUD	REL	EXP	PHY (STU)
1	BANGALORE-U	227.75	160.34	152.36	32	1756	32.67	15.49							
2	BANGALORE-R	327.45	245.66	235.02	46	4200	13.70	10.27	3.53	5	388	7.84	7.84	7.84	5647
3	CHITRADURGA	297.62	198.40	197.81	46	2860						15.10	7.55	4.15	4882
4	KOLARA	572.94	454.21	395.05	83							32.47	32.47	31.98	36552
5	SHIMOGA	245.32	180.62	180.40	45	2253	2.10	0.91	0.24	4		37.22	13.85	42.07	14760
6	TUMKUR	354.33	163.10	235.42	61		9.10	2.27				37.26	18.63	18.65	22608
7	DAVANAGERE	220.71	165.53	165.43	36	2493	12.70	9.54	9.54	2	125	15.02	15.02	15.02	15387
8	MYSORE	273.89	205.43	173.59	41	2755	4.30	3.22	0.37	1		18.90	18.90	16.31	16148
9	MANDYA	347.96	260.97	189.57	41	3117	5.60	4.20	3.14	6	200	14.40	14.40	9.66	10427
10	HASSANA	341.67	256.23	265.41	55	3403						16.74	16.74	10.33	1962
11	CHICKKAMAGALORE	258.13	193.59	160.00	30	2150						9.42	4.71	4.71	4385
12	KODAGU	104.71	43.31	51.39	18	791						5.52	5.52	4.01	3383
13	D-KANNADA	122.06	92.54	75.17	17	913						5.64	2.82	1.81	1215
14	UDUPI	102.88	75.66	68.59	17	859						4.27	2.14	1.96	2306
15	CHAMARAJANAGAR	178.20	133.65	122.08	29	2200	5.60	4.20		3		17.28	17.20	12.41	14192
16	BELGAVI	369.32	276.99	232.96	55	2746						37.46	37.46	37.22	48620
17	BIJAPURA	229.65	172.23	170.50	43	2210						12.46	6.23	6.23	1605
18	BAGALKOTE	183.16	106.48	95.11	31	1540						12.80	6.47	6.47	8322
19	DHARWADA	103.02	77.26	71.79	14	735						8.72	4.36	4.36	5227
20	GADAGA	147.74	110.00	82.48	24							8.76	13.14	12.14	16187
21	HAVERI	197.69	147.67	149.03	33							12.62	12.62	5.35	7006
22	U-KANNADA	150.04	111.29	93.28	27	1062						7.24	2.85	2.84	790
23	GULBURGA	600.07	450.06	357.08	83	5600						27.86	13.93	13.93	174123
24	RAICHURU	224.37	157.06	150.41	36	2115						9.60	9.60	9.60	11281
25	BELLARY	314.89	104.36	261.60	42	3885						6.56	3.28	3.28	4100
26	BIDAR	275.24	206.42	179.31	35							15.44	11.58	4.62	5135
27	KOPPAL	160.54	120.38	107.43	18	650						9.74	4.88	4.88	5770
	TOTAL	6911.35	4869.44	4618.27	1038	50293	85.77	50.10	16.82	21	713	406.37	304.19	261.83	441998

(Fin:Rs.in Lakhs.)

Sl. No.	NAME OF THE DISTRICTS	Total			
		BUD	REL	EXP	PHY
1	BANGALORE-U	674.30	432.77	412.64	8991
2	BANGALORE-R	661.99	495.30	443.19	14726
3	CHITRADURGA	672.55	476.71	432.05	13286
4	KOLARA	1077.33	837.30	766.60	48382
5	SHIMOGA	589.14	426.91	374.95	17293
6	TUMKUR	807.34	478.59	513.90	30865
7	DAVANAGERE	601.67	454.56	455.13	22657
8	MYSORE	695.06	532.03	507.82	26634
9	MANDYA	708.96	540.13	431.75	16724
10	HASSANA	613.40	471.18	447.05	6469
11	CHICKKAMAGALORE	477.15	364.34	336.41	9100
12	KODAGU	187.07	117.06	108.88	7016
13	D-KANNADA	291.95	202.86	178.33	2946
14	UDUPI	183.04	130.53	109.19	4674
15	CHAMARAJANAGAR	441.28	322.30	287.16	21198
16	BELGAVI	857.57	668.16	570.22	61892
17	BIJAPURA	538.31	405.13	400.21	5620
18	BAGALKOTE	436.35	307.78	273.27	12103
19	DHARWADA	338.16	251.45	248.25	7666
20	GADAGA	385.13	294.62	216.94	17728
21	HAVERI	454.79	344.23	313.47	10419
22	U-KANNADA	312.57	229.87	190.42	2941
23	GULBURGA	1254.72	934.09	746.01	180092
24	RAICHURU	491.20	359.00	353.78	12748
25	BELLARY	561.61	283.08	442.08	7272
26	BIDAR	605.97	454.44	393.14	9425
27	KOPPAL	256.26	189.76	157.21	7147
	TOTAL	15175.04	10986.35	10109.45	581115